

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VI - Iloilo City**

Indicative Annual Procurement Plan for FY 2022 - Non CSE per NEP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310300100001000	Training Expenses	PRC Iloilo Officials and Employees	No	Shopping	N/A	N/A	N/A	N/A	GoP	324,000.00	324,000.00	-	Various In house and outside trainings
				NP-53.5 Agency-to-Agency	Within 2022	Within 2022	N/A	Within 2022	GoP				
100000100001000 310100100001000 310200100002000 310200100003000 310200100004000 310300100001000	Office Supplies Expenses	PRC Iloilo	No	Direct Contracting	N/A	Within 2022	N/A	Within 2022	GoP	1,183,000.00	1,183,000.00	-	This includes Common Supplies and Equipment (CSE), as there are no available stocks from the DBM PS - Negros Occidental for every order placed with them. (Office Supplies, Semi-expendable equipment, and consumables)
				Shopping	Within 2022	Within 2022	N/A	Within 2022					
				NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022					
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310300100001000	Fuel, Oil, & Lubricants	PRC Iloilo	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	-	Fuel, Oil and Lubricants for PRC Service Vehicles
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310300100001000	Postage, Courier and Delivery Services	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	86,000.00	86,000.00	-	Payment of delivery services for various documents sent to offsite offices, central office, and other regional offices
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310300100001000	Internet Subscription Expenses	PRC Iloilo	No	Direct Contracting	N/A	Within 2022	N/A	Within 2022	GoP	120,000.00	120,000.00	-	Internet Subscription Expenses
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310300100001000	Janitorial Services	PRC Iloilo	Yes	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	1st Quarter of 2022	1st Quarter of 2022	GoP	800,000.00	800,000.00	-	Janitorial Services for PRC Iloilo Regional Office and Offsite Service Centers
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310300100001000	Security Services	PRC Iloilo	No	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	GoP	2,000,000.00	2,000,000.00	-	Security Services for PRC Iloilo Regional Office and Offsite Service Centers
310100100001000	Other General Services - Job Order	PRC Iloilo	No	Competitive Bidding	Within 2022	Within 2022	Within 2022	Within 2022	GoP	1,113,000.00	1,113,000.00	-	Compensation for Job-Order Workers
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310300100001000	Insurance Expense	PRC Iloilo	No	Shopping	N/A	N/A	N/A	N/A	GoP	41,000.00	41,000.00	-	Payment for Insurance Premiums and Marine Cargo Insurance of PRC Service Vehicles
				NP-53.5 Agency-to-Agency	Within 2022	Within 2022	N/A	Within 2022					

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100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310300100001000	Rents - Building and Structure	PRC Iloilo	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	2nd Quarter of 2022	GoP	3,905,000.00	3,905,000.00	-	Lease of Office Space
TOTAL COST FOR MOOE										9,762,000.00	9,762,000.00		

Prepared by:


LOEL L. MAMON
RBAC Secretary

Certified Funds Available/Certified Appropriate Funds Available:


RONALYN C. GALLEGO/FLOYD P. ALAGBAN
Accountant/Budget Officer

Recommending Approval:

Vacant
Vacant
RBAC Chairperson


SHERIEL E. LOLOY
RBAC Regular Member



SOCORRO T. OPINION
RBAC Provisional Member


MARY ANN B. DECALA
RBAC Vice-Chairperson


JENNIFER M. MOLEÑO
RBAC Regular Member


MARJANE GRACE C. LAYSON
RBAC Provisional Member

Approved by:


JOY S. JALBUENA
OIC-Director
Head of Procuring Entity